

## Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN  
 Program Period: 2016  
 Current Dates: 3/1/2016 - 3/31/2016  
 Cumulative Dates: 1/1/2016 - 3/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	20,057.80	\$6,604.82	11	32,397.80	\$11,778.19	23	\$224,457.16	5.25%
Residential Home Energy Services - RCS	0.00	\$2,310.00	8	0.00	\$5,115.00	19	\$29,581.40	17.29%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	3,592.00	\$1,911.50	2	8,966.00	\$5,608.50	7	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	4,120.00	\$3,250.00	1	\$0.00	0.00%
Residential Lighting	3,470.00	\$123.00	16	3,470.00	\$123.00	16	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$897.64	2	\$0.00	0.00%
<b>Res Subtotal</b>	<b>27,119.80</b>	<b>\$10,949.32</b>	<b>37.00</b>	<b>48,953.80</b>	<b>\$26,772.33</b>	<b>68</b>	<b>\$254,038.57</b>	
<b>Res % of Total</b>	<b>33.48%</b>	<b>46.47%</b>	<b>69.81%</b>	<b>47.61%</b>	<b>64.49%</b>	<b>80.95%</b>	<b>63.78%</b>	
Low-Income Single Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$48,066.24	0.00%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>\$48,066.24</b>	
<b>LI % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>12.07%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$4,501.25	1	0.00	\$6,355.00	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$60,411.54	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	8,414.00	\$3,281.04	1	8,414.00	\$3,556.04	1	\$35,769.27	9.94%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	45,460.61	\$4,830.00	14	45,460.61	\$4,830.00	14	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>53,874.61</b>	<b>\$12,612.29</b>	<b>16.00</b>	<b>53,874.61</b>	<b>\$14,741.04</b>	<b>16</b>	<b>\$96,180.81</b>	
<b>C&amp;I % of Total</b>	<b>66.52%</b>	<b>53.53%</b>	<b>30.19%</b>	<b>52.39%</b>	<b>35.51%</b>	<b>19.05%</b>	<b>24.15%</b>	
<b>Total</b>	<b>80,994.41</b>	<b>\$23,561.61</b>	<b>53</b>	<b>102,828.41</b>	<b>\$41,513.37</b>	<b>84</b>	<b>\$398,285.62</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.